

## Norley Parish Council Variance Report 2023/2024

**Line 1** – There was an increase of **£1899** in the balance brought forward in 2023/24 due to:

- A decrease of £18694 in Other Payments in 2022/23
- A decrease of £4791 of Other Receipts in 2022/23
- An increase of £343 in Staff Costs in 2022/23
- A decrease of £11661 in the balance brought forward from 2021/22

£18694 – £16795 = £1899

**Line 2** – No change in the level of the Precept requested - precept level maintained, which resulted in an increase of £160 received.

**Line 3** – An increase of **£2529** in Total Other Receipts. The additional income in 2023/24 was:

- Increase of £907.36 from CIL funding
- Claim for VAT of £1703.28
- Increase of £56.97 of interest received in the Business Reserve Account.
  
- In 2022/23 there was additional funding from the Wildflower Programme of £130 and the credit of £8.44 for the cancellation of the support fee for the PC website.

This resulted in the £2529 increase in Other Receipts.

**Line 4** – Increase of **£367** for the Clerk's Salary for 2023/24 – The Clerk received a pay increase from 1<sup>st</sup> June 2023 in accordance with the 2023/24 Salary Pay Award for Part-Time Clerks.

**Line 6** – There was an increase of **£9054** in Other Payments due to the increase in the costs of the one-off discretionary items and donations for village projects

**Line 9** – Reduction in Fixed Assets due to the Printer being disposed of. The Clerk is Parish Clerk to another Parish Council who purchased the replacement printer. The new printer is to be shared between the two Parish Councils.

**Gaynor Hawthornthwaite**  
**Norley Parish Clerk**